A few of our ICA graduates...

2022 Annual Report
Dear Friends and Supporters,

Looking back on Fiscal Year 2022, we see a year of transition. At the start of the year, we entered our second year of the Covid-19 pandemic and all ICA services felt the impact. The wearing of masks and maintaining social distance had become second nature. As the year progressed, Covid-19 numbers trended downward, and programming returned to a new normal. We were able to make masking optional provided Covid-19 numbers remained in a safe range. ICA continued to practice and encourage good hygiene and extra disinfecting because those actions also reduced cold and flu episodes.

ICA’s School Program enrollment numbers show the reality of our year of transition. Health concerns and generalized fatigue from living with a pandemic for two years resulted in Summer 2022 enrollment dropping to 85 students. Summer 2022 also brought record referrals of new and returning students boosting current enrollment to 117 students. ICA’s Adult Services and Client/Family Support programs have seen the same rebound during the past year.

ICA is ready to respond to this rising need because of our dedicated staff and the support of our committed donors and supporters. Despite the challenges each of us faced this past year, ICA’s Autism Legacy Society endowment fund increased by $230,000. The Autism Legacy Society endowment fund exists to ensure ICA’s programs and services withstand the next crisis whether it be declining state funding or another pandemic.

Please reach out if you or someone you know would like to learn more about the Illinois Center for Autism and ways to help. We love an opportunity to give a tour of ICA’s programs and share its story. Working together, we will continue to make our community a better place to live, work, and raise a family.

Thank you for your continued support.
Mission Statement

Serve, Empower, Advocate, Support.

Board of Directors

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Chair

**Chris Fournie**  
Vice Chair

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Michael Needles  
Kyle Prewitt  
Joy Rick  
Debbie A. Tempel  
Audrey Tran

Learn how to help!

[Image of Hearts 4 Autism]

http://hearts4autism.org/
Current CDC statistics indicate that 1 in 44 children have Autism Spectrum Disorder (ASD). ICA’s Special Day School Program spent the first part of the year transitioning from remote to face-to-face learning. Our program:

- met the social, emotional, behavioral and academic needs of our students
- provided for students to acquire knowledge, attitude, and skills needed to recognize and manage emotions
- students learned to demonstrate care and concern for others
- students developed positive relationships
- students made responsible decisions during challenging situations

Two of our primary goals for this program have been to maintain or improve school attendance and to experience fewer mental, emotional, and behavioral symptoms. Attendance fell short of goal, but this came as no surprise due to COVID. We surpassed our second goal achieving a 96 percent.

Our goal is to promote a self-sufficient and satisfying life for adults with ASD, who need intensive structure. Our program instills self-assurance in our 36 adult participants.

- service delivery increased for clients during the 2022 program year
- three of our clients obtained community jobs with local businesses
- built partnerships and supported employment opportunities in the community
- Pasta Fare, one of ICA’s retail businesses, celebrated 30 years of service
- 17 clients received job readiness and employment support services

Despite the ratio and long-standing COVID-19 restrictions established by the Illinois Department of Human Services, our Adult Program has remained successful.
CFS provides support services based on individual choice, involving the family unit through education, advocacy, training, and linkage to support and services.

- provided direct services to all ICA students, clients, and families
- provided home-based support services to 161 clients
- services for 356 registered families during the reported year and available to non-registered
- provided food assistance during a crisis with grocery gift cards and non-perishable items
- information shared about other resources within the area
- returned to in-person monthly parent support groups and Face to Face social club meetings
- autism training offered to law enforcement and service providers

We adjust service presentations based on the reported pandemic level in the community. Participation numbers are not back to pre-pandemic, but they are increasing gradually.

Here is what separates ICA from most and defines our uniqueness in today's world:

- staff are devoted and do whatever it takes to do the right thing by our clients and their families
- in emergencies our team relies on the valuable commitment of each other
- staff do all they can to keep clients safe, needs met during working hours and beyond
- family needs are met, notwithstanding, during an emergency
- staff respond, even when the need is outside the realms of our services

We do the RIGHT thing when it is hard and even when the need is beyond our scope of services. We are proud of our team. A team that works together to make our community a better place.
Demographics

**Total Client and Families Served**

<table>
<thead>
<tr>
<th>Year</th>
<th>Direct Clients</th>
<th>Indirect Clients</th>
<th>Combined</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016</td>
<td>495</td>
<td>1185</td>
<td>1680</td>
</tr>
<tr>
<td>2017</td>
<td>499</td>
<td>1496</td>
<td>1995</td>
</tr>
<tr>
<td>2018</td>
<td>504</td>
<td>1505</td>
<td>2009</td>
</tr>
<tr>
<td>2019</td>
<td>602</td>
<td>1469</td>
<td>2071</td>
</tr>
<tr>
<td>2020</td>
<td>447</td>
<td>1414</td>
<td>1861</td>
</tr>
<tr>
<td>2021</td>
<td>368</td>
<td>983</td>
<td>1351</td>
</tr>
<tr>
<td>2022</td>
<td>345</td>
<td>1028</td>
<td>1373</td>
</tr>
</tbody>
</table>

**Gender**
- Male: 263
- Female: 82
- Total: 345

**Race**
- White: 50%
- Black: 47%
- Hispanic: 2%
- Multi Racial: <1%

**Gender**
- Male: 76%
- Female: 24%
## 2022 Financial Summary

### Revenue

<table>
<thead>
<tr>
<th></th>
<th>2022</th>
<th>2021</th>
<th>2020</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>United Way</td>
<td>$208,420</td>
<td>$210,673</td>
<td>$223,218</td>
<td>$213,221</td>
<td>$216,415</td>
</tr>
<tr>
<td>Contributions</td>
<td>$520,496</td>
<td>$408,655</td>
<td>$392,337</td>
<td>$192,254</td>
<td>$239,790</td>
</tr>
<tr>
<td>Fundraising Events</td>
<td>$149,307</td>
<td>$47,161</td>
<td>$19,742</td>
<td>$86,143</td>
<td>$111,298</td>
</tr>
<tr>
<td>Dept. of Human Services</td>
<td>$521,677</td>
<td>$460,473</td>
<td>$523,069</td>
<td>$570,220</td>
<td>$498,905</td>
</tr>
<tr>
<td>Mental Health Boards</td>
<td>$278,352</td>
<td>$273,494</td>
<td>$266,810</td>
<td>$281,501</td>
<td>$271,271</td>
</tr>
<tr>
<td>Bi-State Grant</td>
<td>$60,922</td>
<td>$42,017</td>
<td>$63,524</td>
<td>$69,951</td>
<td>$46,834</td>
</tr>
<tr>
<td>Tuition</td>
<td>$4,971,704</td>
<td>$4,923,840</td>
<td>$5,373,552</td>
<td>$5,031,488</td>
<td>$4,543,742</td>
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<tr>
<td>PPP Loan</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$1,023,400</td>
</tr>
<tr>
<td>Sales (net)</td>
<td>$104,572</td>
<td>$35,347</td>
<td>$83,142</td>
<td>$109,229</td>
<td>$87,785</td>
</tr>
<tr>
<td>Interest Income</td>
<td>$8,195</td>
<td>$3,891</td>
<td>$1,155</td>
<td>$1,340</td>
<td>$771</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td>$6,823,645</td>
<td>$7,428,951</td>
<td>$6,946,549</td>
<td>$6,555,347</td>
<td>$6,016,811</td>
</tr>
</tbody>
</table>

### Expenses

<table>
<thead>
<tr>
<th></th>
<th>2022</th>
<th>2021</th>
<th>2020</th>
<th>2019</th>
<th>2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Educational Service</td>
<td>$4,689,547</td>
<td>$4,912,619</td>
<td>$5,024,118</td>
<td>$4,646,464</td>
<td>$4,157,445</td>
</tr>
<tr>
<td>Client and Family Services</td>
<td>$198,384</td>
<td>$194,443</td>
<td>$205,364</td>
<td>$174,359</td>
<td>$182,467</td>
</tr>
<tr>
<td>Adult Services</td>
<td>$908,409</td>
<td>$857,237</td>
<td>$921,976</td>
<td>$951,249</td>
<td>$886,718</td>
</tr>
<tr>
<td>Management and General</td>
<td>$785,440</td>
<td>$706,923</td>
<td>$760,292</td>
<td>$685,194</td>
<td>$716,831</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td>$6,581,780</td>
<td>$6,671,222</td>
<td>$6,911,750</td>
<td>$6,457,266</td>
<td>$5,943,461</td>
</tr>
<tr>
<td><strong>Change in Net Assets</strong></td>
<td>$241,865</td>
<td>$757,729</td>
<td>$34,799</td>
<td>$98,081</td>
<td>$73,350</td>
</tr>
</tbody>
</table>

### EXPENSES

- Educational Services: 72%
- Adult Services: 14%
- Management and General: 11%
- Client/Family Support: 3%
We would like to thank our Board members, staff, volunteers, and advocates who have generously donated their time and money this year.

*Many In-Kind donations are made to ICA throughout the year and although we are unable to capture these as monetary donations, please know each & everyone is as important and appreciated.*
$200,000 +
Anonymous Bequest

$50,000 +
Bruce Provence

$10,000 +
Carl & Debbie Tempel
Joan Reuter
C. A. Jones, Inc.
Odd Fellows Grand Encampment, IOOF

$5,000 +
Congressman Jerry & Georgia Costello
The Knights of Columbus
Jim & Debbie Shay
Fairview Heights Elks Lodge
McKendree University
Ameren Illinois
Boeing Foundation
Scott Credit Union

$2,000 +
Gary & Cindy Guthrie
St. Clair County Intergovernmental Grants Dept.
New Bethel United Methodist Church
John & Eve Holzemer

$1,000 +
Kathy Hatton
Chris Fournie
Ed & Joy Rick
Paul & Christine Baeske
A & H Mechanical, Inc.
American Funding Foundation, Inc.
US Steel Granite City Works
Dr. Mary & Kent Agne
Kathleen Hayashi
Granite City Police Department/ PBPA Unit #15
The Gateway Group at Morgan Stanley
David & Charlene Heuman
Mary Veloff
Jocarno Fund

$1,000 +
Cardinal Buick GMC
Dr. Randy & Diane Freeman
Mike & Cookie Mueller
Troy Metheney
Lynn Morton
Jeff Schmidt
Bank of America
Jeff & Carol Bair
David Frazier
Morrison Plumbing Heating & Air
Allen & Reggie Kaisor
Curt & Kristin McMahon
Millennia Professional Services
Lynn & Lynne Clapp
O'Fallon Moose Lodge
Ted & Marion Behrman
Tom & Diana Barnett
Fred & Jane Fournie
Larry & Donna Mann
Brad Hill
Doug & Kim Borror
Joe Glant
Assured Partners of Missouri
Belle Clair Rotary Foundation
Michael Needles
Bovinette Insurance Agency
City of Madison Fire Department
J.D. Brandmeyer
Complete Technology Solutions
Belleville Chrysler Dodge Jeep & Ram
Ironhorse Resources, Inc.
Rainbow Chapter #80 Order of Eastern Star

Ed & Susan Szekely
Kevin Bair
Big Daddy's Bar & Grill Edwardsville
Matt & Martha Peck
Dr. Elizabeth & Irving Lucas
Rob & Jenny Rowlett
Hillbillie Ranch
Brett & Amy Anderson
Campy Bender
Ev & Carolyn Bovinette
Ron Hodgkins
Donna Hubbard
Ellen Madere
Pat Notestine
Mike & Judy Quirk
Ron & Patricia Seibert-Padgett
David Spitze
David St Andre
Commerce Bank
Dobbs Tire & Auto Center
ICS Construction Services
Marco Technologies
Memorial Regional Health Services-BJC Medical Group
Town & Country Bank

$500 +
Aaron & Kim Elliott
Eli & Sara Gerson
John & Kelly Touchette
John & Debbie Burris
Jim & Shelly Trucano
Dave & Kelly Stelmach
Brian Hupp

Women's Auxiliary of the Quail Restoration Association
Jim Holdener
Rich & Beth Kwentus
Virginia Moeller
Western Promotions, Inc.
Christina Gidley
Phil & Lisa Haas

$250 +
Pat Baeske
Kyle & Angela Buhs
The Honorable Judy & Darrell Cates
Tim & Nashala Warner
Judy Gullett
Henry Lewis
Serra Honda O’Fallon
Madonna Cooke
Douglas Gehrig
Andy McCarty
Milton Murry
Joseph & Denise Samuelson
Dan & Karen Strobo
Bisso Insurance Agency
The Scout4Homes Group @ RE/MAX Signature Properties
Rick & Peggy Martini
John Belz
Ellen Killian
Linda Altmansberger
Patty Gregory
Tom & Judy Hoff
Hanks Excavating, Landscaping, Inc.
Todd & Mary Taylor
Dr. Todd & Kim Vonderheide
Rebekah District #26
Stellar Manufacturing
Truck Centers, Inc.
Chucks Car Care
Dr. Cathy Nelson
Ed & Karen Henrichs
Derrick & Jennifer Hayes
Kathy Simmons
Dawn Allen
Brad & Beth Badgley
Dave Bone
Gerry & Chris Grodeon
Travis Hattan
Ed & Martha Hoering
Richard & Linda Huskey
Perri Mickles
Andrew & Jean Morgan
Lindy Murray
Reverie Rowlett
R. Stuie Stuart
Tom & Carol Tyler
Thomas Vollmer
Vonda & Hai Walker
John & Susan Walter
Bank of Belleville
Bank of Springfield
Beloman
Delta Dental of Illinois
First Mid Bank & Trust
FKG Oil Company
Hi-Pointe Restaurant
Illinois State Representative Jay Hoffman #113 District
McMahon Berger, P.C.
Rotary Club of Fairview Heights
The Orchards Golf Club
Tiger Plumbing, Heating, Air Conditioning, & Electrical Services
The pandemic instilled in many donors a sense of responsibility and sustainability. Leave a lasting gift that will benefit future generations of children and adults with autism, by naming Illinois Center for Autism in your will or trust.

Age is a key factor in planned giving. Many people consider planned gifts when faced with major life decisions—marriage, the birth of a child, death of a loved one, divorce, selling a business, retirement, etc..

Special tax advantages are also available for donors over age 70 who make direct transfers from their IRA.*

For more information, contact us at
618-398-7500
info@illinoiscenterforautism.org

*We recommend that you contact your legal and tax professionals for more information.