



Building confidence is the basis for our success.

2023

Annual Report



A Message From Our Executive Director and Board Chair

Dear Friends and Supporters,

Looking back on Fiscal Year 2023, we see the beginning of our new post Covid-19 normal. We continue to monitor Covid-19 indicators, but our programming has climbed back to pre-Covid levels.

The number of direct clients served increased from 345 to 505. ICA was able to meet the rapid increase in demand for services because of the compassion and dedication of our staff, plus the support of our committed donors and supporters. ICA's total revenue increased from \$6,823,645 to \$7,885,466, while our net revenue increased from \$245,169 to \$318,518.

Special events and contributions exceeded expectations and generated \$447,047 in revenue. Our 2023 dinner auction alone generated more than \$100,000 in revenue.

ICA's Autism Legacy Society endowment fund grew from \$466,993 to \$616,580. The Autism Legacy Society exists to ensure that all ICA programs and services have the financial ability to continue for another 46 years.

One of the most exciting outcomes of the past year was the establishment of a Diversity, Equity, and Inclusion Committee led and directed by ICA staff. The DEI Committee created activities that helped us learn much more about each other and the individuals we serve, while celebrating what makes all of us unique.

Please reach out if you or someone you know would like to learn more about the Illinois Center for Autism and ways to help. We love opportunities to provide tours of our programs and share our story. Working together, we can continue to make our community a better place to live, work, and raise a family.

Thank you for your continued support.



**Troy
Metheney**
Executive Director



**Christine
Fournie**
Board Chair

Mission Statement

Serve, Empower, Advocate, Support.



2022-2023 Board of Directors

Marion Behrman

Donna Mann

J.D. Brandmeyer

Kristin McMahon

Oluwatosin Fazoranti

Michael Needles

Chris Fournie

Kyle Prewitt

Eli Gerson

Joy Rick

Gary Guthrie

Debbie Tempel

Kathy Hatton

Audrey Tran

Program Synopsis



CDC studies show 1 in 36 children have autism spectrum disorder (ASD). We were excited and ready to meet the post-pandemic return of our students.

Our primary goals for the program were to improve school attendance after the pandemic and have our students experience fewer mental, emotional, and behavioral symptoms while at school. We fell slightly short of our attendance goal of 75%, due to COVID, but surpassed our second goal!

Special Day School



Our goal is to promote a self-sufficient and satisfying life for adults with ASD, who need intensive structure.

This past year we were pleased to add six new clients, create community employment opportunities for six clients, have clients participate in more than 80 community experiences, establish the 23in23 Spread Some Positivity campaign, have 16 clients receive job readiness/employment support services and have the COVID-19 restrictions lifted as established by the Illinois Department of Human Services for our Adult Service Program.

Adult Services

Program Synopsis Cont.



Client/Family Support Services

Our CFS program provides direct services to our families. We served 175 clients, 369 registered families during the reported year. We were able to provide emergency assistance for families in crisis by giving out \$6,500 in gift cards, helping 45 families with non-perishable donations, while sharing linkage for utility and rental assistance to approximately 50 additional families.

Our monthly parent support group and Face to Face social skills groups continue to grow and we've added a virtual option for parent support meetings. Our Face to Face members are now recruiting their own new members and we continue to provide training outside the agency to First Responders and other agencies.



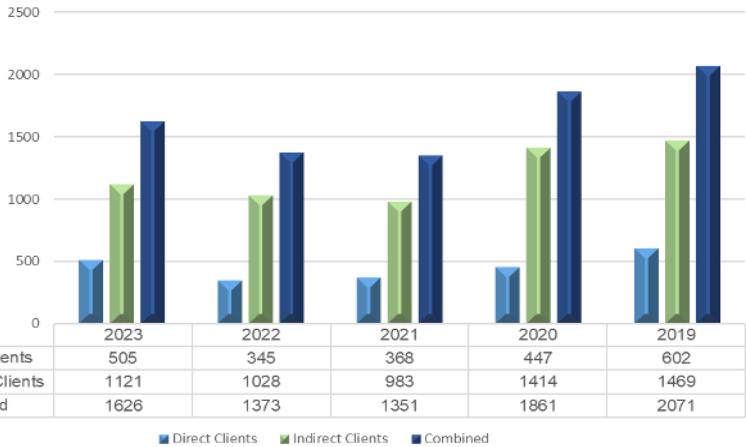
Top Work Place in 2022

The past year has been a regrouping and a redefining of the norm. We continue to place the safe-guarding of our students, clients, and staff as a top priority, while providing the best in education, life-skills and vocational training.

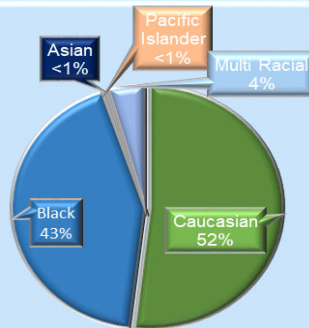
We have enjoyed the excitement of returning to a pre-Covid standard. Our numbers are up in enrollment, employment, and fundraising. We are looking forward to fulfilling the needs of our community in the coming years.

Demographics

Total Clients and Families Served

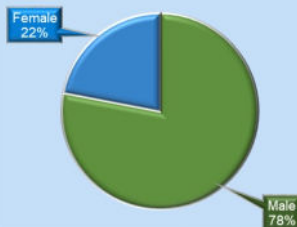


Race



Caucasian	Black	Multi-Racial	Asian	Pacific Islander
262	217	22	2	2

Gender



Male	394
Female	111
Total	505

2023 Financial Summary

Revenue	2023	2022	2021	2020	2019
United Way	\$213,831	\$208,420	\$210,673	\$223,218	\$213,221
Contributions	\$356,384	\$520,496	\$408,655	\$392,337	\$192,254
Fundraising Events	\$155,594	\$149,307	\$47,161	\$19,742	\$86,143
Dept. of Human Services	\$617,412	\$521,677	\$460,473	\$523,069	\$570,220
Mental Health Boards	\$284,774	\$278,352	\$273,494	\$266,810	\$281,501
Bi-State Grant	\$67,629	\$60,922	\$42,017	\$63,524	\$69,951
Tuition	\$6,048,234	\$4,971,704	\$4,923,840	\$5,373,552	\$5,031,488
PPP Loan	N/A	N/A	\$1,023,400	N/A	N/A
Sales (net)	\$120,433	\$104,572	\$35,347	\$83,142	\$109,229
Interest Income	\$21,186	\$8,195	\$3,891	\$1,155	\$1,340
Total Revenue	\$7,885,477	\$6,823,645	\$7,428,951	\$6,946,549	\$6,555,347
Expenses	2023	2022	2021	2020	2019
Educational Services	\$5,412,063	\$4,689,547	\$4,912,619	\$5,024,118	\$4,646,464
Client and Family Services	\$229,430	\$198,384	\$194,443	\$205,364	\$174,359
Adult Services	\$1,054,000	\$908,409	\$857,237	\$921,976	\$951,249
Management and General	\$871,454	\$785,440	\$706,923	\$760,292	\$685,194
Total Expenses	\$7,566,947	\$6,581,780	\$6,671,222	\$6,911,750	\$6,457,266
Change in Net Assets	\$318,518	\$241,865	\$757,729	\$34,799	\$98,081



Thank You for Your Support!

Many In-Kind donations are made to ICA throughout the year and although we are unable to capture these as monetary donations, please know each & every one is appreciated.

We would like to thank our Board members, staff, volunteers, and advocates who have generously donated their time and money this year.

2022-2023 DONORS

\$40,000+

Carl & Debbie Tempel

The Illinois Autism Development Center

\$20,000+

Anonymous Donor

\$10,000+

Jim & Debra Shay

C.A. Jones, Inc.

Odd Fellows Grand Encampment, IOOF

\$5,000+

D 7 Roofing

Beelman Trucking

Joan Reuter

Korein Tillery

Fairview Heights Elks Lodge #0664

Scott Credit Union

\$2,000+

TR's Place

Paul & Christine Baeske

Ted and Marion Behrman

Jim Dougherty

Kim Elliott

Gary and Cindy Guthrie

Sav-On Liquor & Wine, Inc

Adam Kimmler

Ed and Joy Rick

Jim & Shelly Trucano

Beloman

Knights of Columbus #6996

Rebekah Assembly of Illinois

The Driscoll Firm, P.C.

\$1,000+

Mary & Kent Agne

Dan & Jodee Blue

Clark Davis

Renae Eichholz

Brad Hill



\$1,000+ cont.

Jim Holdener
Curt & Jennifer Hoppes
Larry & Donna Mann
Christine Fournie
Ann Hatch
Bruce & Gloria Holland
John & Eve Holzemer
Curt & Kristin McMahon
Troy & Stacey Metheney
Mike & Cookie Mueller
Michael Needles
Catherine Nelson
George Obernagel
Gayle Ortyl
Keith & Anne Pisetta
Mike & Judy Quirk
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Bovinet Insurance Agency
Carrollton Bank
Jocarno Fund
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Keefe, Keefe & Unsell, P.C.
Keller Construction, Inc.
Kiwanis Club of Fairview Heights
Knights of Columbus #1028
Knights of Columbus #1382
Knights of Columbus #2932

Memorial Regional Health Services-BJC
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Nourish
Orthodontics of Southern Illinois
Quail Restoration Assn. of Illinois
Schweitzer Engineering Laboratories, Inc
Teamsters Local 50
Terror Armstead Foundation
The Gateway Group at Morgan Stanley
Thoman Insurance Agency, LLC

\$500+

Liz Brown-Reeves
John & Debbie Burris
Lynn & Lynne Clapp
Gina Costello
Bill Courtney
Steve Dill
Elise Fields-Dixon
Fred & Jane Fournie
Christina Gidley
Tracy Goodman
Phillip & Lisa Hass
Bob Hattan
Larry Lucy and Kathy Hatton
Tony Holdener
Donna Hubbard



\$500+ cont.

Allen & Reggie Kaisor

Mark Kern

Jessica Klaus

Steven Korneffel

Justin & Ashlie Kuehn

Jamie Mealey

Virginia Moeller

Stan & Carol Phillips

Greg Riechman

Jon Rosenstengel

Susan Sarfaty

Jimmy Smith

David Spitze

April Strawn

Ed & Susan Szekely

Dr. Leyland Thomas

Todd & Kim Vonderheide

Steve Wigginton

Auffenberg Mazda

Auto Spa Car Wash

Bank of Springfield

Barcom, Inc.

Cognati Group dba Culvers of Collinsville

Collinsville Junior Service Club

Commerce Bank

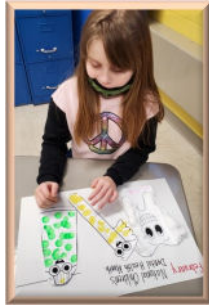
Community Bank of Trenton

Custom Steel Processing

Granite City Fire Fighters Relief and Welfare Fund

Knights of Columbus #1580

Knights of Columbus #6625



Lucas Family

Padgett Building & Remodeling Co., Inc. .

Shay Roofing

The Jerry Costello Group

The St. Louis Mat Company

Wilke Window & Door, Inc.

\$250+

Dan & Margie O'Saben

Jared Keck

Knights of Columbus #4596

David & Charlene Heuman

Thomas Holbrook

Serra Honda O'Fallon

Charities Foundation-Curtis McMahon

Sandra Rodenberg

Kate Wondolowski

Women's Auxiliary of the Quail Restoration Association

Retired Congressman Jerry & Georgia Costello

O'Fallon Moose Lodge #2608

Chris Holmes

Bryan Fritz

Amy Katsikas



Bob & Diane Mueller
Helen Stewart
Janie Bailey
River Roads Sales & Leasing
Angela Buhs
Michele Cope
Axel Galeana
Peggy Martini
Herb & Nancy Roach
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Lou Lenz
Hardy Ware
Knights of Columbus #1143
Col. Patrick Breitling
Kelton Davis
Colette Knobeloch
Lindy Murray
Phyllis & Paul Range
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Chuck and Karen Hinson
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Sheila Goins
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Business Consultants
SHC Foundation
The Farmers and Merchants National Bank
Thompson Colburn
Tiger Plumbing, Heating, Air Conditioning, &
Electrical Services





"...so, instead of looking for hope—start creating it." — Greta Thunberg

Leave a lasting gift that will benefit future generations of children and adults with autism, by naming Illinois Center for Autism in your will or trust.

Age is a key factor in planned giving. Many people consider planned gifts when faced with major life decisions—marriage, the birth of a child, death of a loved one, divorce, selling a business or retirement, etc..

Special tax advantages are also available for donors over age 70 who make direct transfers from their IRA.*

For more information, contact us at

618-398-7500

info@illinoiscenterforautism.org

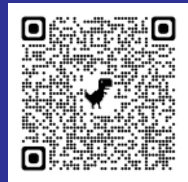
**We recommend that you contact your legal and tax professionals for more information.*

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Fairview Heights, IL 62208



Pasta Fare
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Belleville Campus
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